

CLERK'S OFFICE

APPROVED

Date: 8-20-02

Submitted by: Chair of the Assembly at the Request of the Mayor

Prepared by: Planning Department

For Reading: August 6, 2002

ANCHORAGE, ALASKA

AR NO 2002- 255

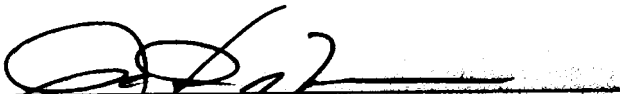
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION NINE HUNDRED FORTY THREE THOUSAND SEVEN HUNDRED SIXTY EIGHT DOLLARS (\$1,943,768.00) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE ALASKA DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE PY 2002 WORKFORCE INVESTMENT ACT TITLE 1B DISLOCATED WORKER PROGRAM WITHIN THE PLANNING DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Million Nine Hundred Forty Three Thousand Seven Hundred Sixty Eight Dollars (\$1,943,768.00) is appropriated to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Dislocated Worker Program within the Planning Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 20th day of August, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Planning Department: \$1,943,768.00



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 705-2002

Meeting Date: August 6, 2002

From: Mayor

Subject: Appropriating the Workforce Investment Act Title 1B Dislocated Worker Program for Program Year 2002

The Administration requests approval of the attached resolution to appropriate One Million Nine Hundred Forty Three Thousand Seven Hundred Sixty Eight Dollars (\$1,943,768.00) to the State Categorical Grants Fund (231) from the Alaska Department of Labor and Workforce Development for the PY 2002 Workforce Investment Act Title 1B Dislocated Worker Program within the Planning Department. The grant will fund program from July 1, 2002 through June 30, 2003.

These funds will be used to provide core, intensive and training services within the One-Stop system to individuals who meet the dislocated worker criteria. Operating under a consortium agreement between the Municipality of Anchorage and the Matanuska-Susitna Borough, training and employment opportunities are provided to qualified individuals through the combined service area.

The following budget is presented

STATE CATEGORICAL GRANTS FUND (231)

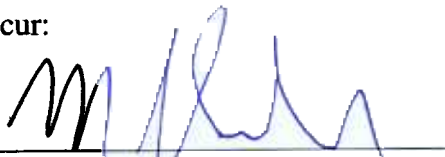
<u>REVENUES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15732G-9398	Other State Grant Revenues	\$1,943,768
<u>EXPENDITURES</u>		
231-15732G-1101	Salaries & Wages	126,892
231-15732G-1401	Retirement	30,832
231-15732G-3202	Postage	500
231-15732G-3302	Mileage	500
231-15732G-3303	Freight, Express	500
231-15732G-3307	Travel, Sem/Conf Outside	5,000
231-15732G-3308	Travel Sem/Conf In AK	2,000
231-15732G-3601	Maintenance Contracts – Equipment	2,000
231-15732G-3611	Maintenance – Computers	2,000
231-15732G-3701	Rent	90,000
231-15732G-3801	Board Expenses	4,000
231-15732G-3802	Advertising	1,000
231-15732G-3803	Printing & Binding	1,000
231-15732G-3805	Dues/Subscription/Memberships	500
231-15732G-3806	Tuition and Registration Fees	1,000

WIA PY 2002 Dislocated Worker Program

231-15732G-3808	Contractual Svcs Other	1,493,042
231-15732G-3860	Participant Support	50,000
231-15732G-3861	Participant Training	20,000
231-15732G-5401	M&E>1000 Except HW & SW	10
231-15732G-5402	M&E Lease/Purch EXC HW & SW	500
231-15732G-5411	Computer HW Purch>1000	21,604
231-15732G-5412	Computer SW Purch>1000	5,000
231-15732G-5603	M&E <1000 Except HW & SW	1,000
231-15732G-5604	Computer WP HW <1000	1,000
231-15732G-5605	Computer WP SW <1000	1,000
231-15732G-6054	WIA Clearing IGC	82,888
	TOTAL	1,943,768
WIA Clearing		
231-15762G-1101	Salaries & Wages	40,708
231-15762G-1401	Retirement	5,000
231-15762G-2101	Office Supplies	2,000
231-15762G-2201	Operating Supplies	2,000
231-15762G-3101	Professional Services	1,500
231-15762G-3150	Contractual Services Janitorial	1,680
231-15762G-3201	Communication	4,000
231-15762G-3701	Rent	10,000
231-15762G-6085	Graphics	1,000
231-15762G-6088	IT	1,000
231-15762G-6104	Payroll	2,000
231-15762G-6145	General Liability	5,000
231-15762G-6147	Workmen's Compensation	2,000
231-15762G-6182	Classification	1,500
231-15762G-6184	Employee Records	1,500
231-15762G-6185	Employee Benefits	1,000
231-15762G-6194	Employment	1,000
	TOTAL	82,888
231-15761G-7404	Title 1B IGC Other	(82,888)
	TOTAL	(82,888)

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION
APPROPRIATING \$1,943,768 FROM THE ALASKA DEPARTMENT OF LABOR AND
WORKFORCE DEVELOPMENT TO THE STATE CATEGORICAL GRANTS FUND (231).

Concur:



Harry J. Kieling, Jr
Municipal Manager

Prepared By:



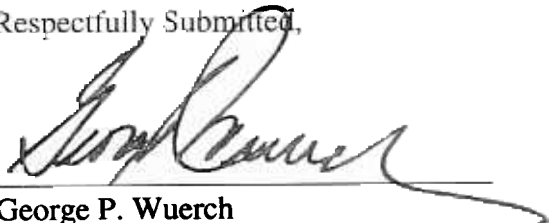
Susan R. Fison, Director
Planning Department

Fund Certification:

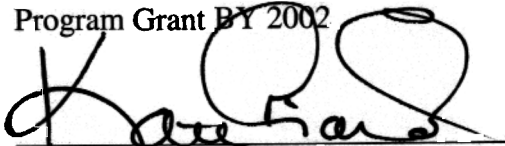
231-15732G-9398 \$1,943,768

WIA PY 2002 Title 1B Dislocated Worker
Program Grant BY 2002

Respectfully Submitted,



George P. Wuerch
Mayor



Kate H. Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

RUSH

APR 24 2002 - 253

(printout on pink paper only)

	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	Grant appropriation of MOA PY 2002 WIA Title 1B	7/11/2002	
	Dislocated Worker Grant		
		<input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Planning	DIRECTOR'S NAME Susan R. Fison	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Becky C. de Guzman	HIS/HER PHONE NUMBER 343-6572	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
6	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
5	Municipal Manager	Mh	7/24
	Cultural & Recreational Services		
	Employee Relations		
4	Finance, Chief Fiscal Officer ✓	[Signature]	7/22/02
	Fire		
	Health & Human Services		
3	Office of Management & Budget	CF	7/18/02
	Management Information Systems		
	Police		
	Police		
2	Planning, Development & Public Works	CW	7/16/02
	Development Services		
	Facility Management		
1	Planning	PHZ	7-15-02
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments: <i>data destruction</i>		
6	Assembly Hearing Requested 8/6/02	7	Public Hearing Date Requested 8/24/02

2002 JUL 26 AM 9:51
 CLERK'S OFFICE
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